

Equity in Athletics Disclosure Act Completion Certificate

Equity in Athletics Disclosure Act (EADA) data for

Milligan College

486901

were completed and locked on October 24, 2019.

Thank you for your participation in the 2019 data collection.

This certificate was prepared on October 24, 2019.

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Equity in Athletics 2019

Institution Information

Institution: Milligan College (486901)

User ID: E4869011

Registration

- Required fields are indicated with asterisks (*).

Milligan College (486901)	
First Name*	<input type="text" value="Mark"/>
Last Name*	<input type="text" value="Fox"/>
Title*	<input type="text" value="VP for Athletics and Student Development"/>
Address 1*	<input type="text" value="PO Box 500"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Milligan College"/>
State*	<input type="text" value="TN"/>
Zip*	<input type="text" value="37615"/> - <input type="text"/>
Phone*	<input type="text" value="423"/> - <input type="text" value="461"/> - <input type="text" value="8784"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="mpfox@milligan.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>my cell number is 423-483-8104</p>

Institution: Milligan College (486901)

User ID: E4869011

Identification

• Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Milligan College		
Address 1*	1 Blowers Blvd.		
Address 2			
City *	Milligan College		
State *	TN		
ZIP Code *	37682	-	
Telephone *	423	- 461	- 8700 Ext.

Athletic Department

Athletic Director Name*	Mark Fox		
Address 1*	1 Blowers Blvd.		
Address 2			
City*	Milligan College		
State*	TN		
ZIP Code*	37682	-	
Telephone *	423	- 461	- 8784 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Bill Greer		
Title*	President		
Telephone *	423	- 461	- 8710 Ext.
Fax		-	
E-mail Address*	BGreer@milligan.edu		

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2018 Ends: (MM/DD) /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	320	44 %
Female full-time undergraduates	414	56 %
Total full-time undergraduates	734	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|---|
| <input type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input checked="" type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed	9/24/2019
Update Status	Updated

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Equity in Athletics 2019

Institution: Milligan College (486901)

User ID: E4869011

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Milligan College (486901)

User ID: E4869011

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Milligan College (486901)

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	33	
Basketball	16	18
Golf	8	9
Soccer	25	26
Softball		22
Swimming	16	14
Tennis	10	10
Track and Field and Cross Country (combined)	84	52
Track and Field (Indoor)	33	18
Track and Field (Outdoor)	33	18
Cross Country	18	16
Volleyball		13
Total Participants Men's and Women's Teams	192	164
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	141	130

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: Milligan College (486901)

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Soccer						1	1		1
Swimming						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	2	3	5	0	0	2	2	0	7
CAVEAT									

Institution: Milligan College (486901)

User ID: E4869011

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Coaching Position Totals	0	5	5	0	0	3	3	0	8

CAVEAT

Institution: Milligan College (486901)

User ID: E4869011

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,979	27,855
Number of Head Coaching Positions Used to Calculate the Average	7	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,298	46,425
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.20	4.80

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
Golf						1		1	1
Soccer	1	1	1	1					2
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1		2		2	4
Coaching Position Totals	3	7	4	6	0	3	0	3	13

CAVEAT

Institution: Milligan College (486901)

User ID: E4869011

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Golf						1		1	1
Soccer		1		1					1
Softball	1		1						1
Swimming		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		2	1	1		2		2	4
Volleyball						1		1	1
Coaching Position Totals	2	5	3	4	0	5	0	5	12
CAVEAT									

Institution: Milligan College (486901)

User ID: E4869011

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	17,000	17,300
Number of Assistant Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,429	24,714
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	3.50
CAVEAT		

1 previous part time assistant baseball coach was reassigned within the school and the position was not filled. Reassignment was due to a conflict with the head coach.

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,905,207	1,678,535	3,583,742
Ratio (percent)	53	47	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="14,076"/>	<input type="text" value="16,407"/>	30,483
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	1,808	28,928	18	2,022	36,396	65,324
Baseball	33	1,838	60,654				60,654
Golf	8	3,457	27,652	9	3,465	31,182	58,834
Soccer	25	1,948	48,690	26	1,892	49,190	97,880
Softball				22	1,989	43,761	43,761
Swimming	16	958	15,329	14	896	12,542	27,871
Tennis	10	1,654	16,542	10	1,902	19,020	35,562
Track and Field and Cross Country (combined)	84	858	72,073	52	849	44,173	116,246
Volleyball				13	2,406	31,274	31,274
Total Operating Expenses Men's and Women's Teams	192		269,868	164		267,538	537,406



Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	377,672	368,075	745,747
Baseball	601,197		601,197
Golf	150,738	182,518	333,256
Soccer	473,836	439,534	913,370
Softball		382,079	382,079
Swimming	211,493	185,860	397,353
Tennis	168,645	157,566	326,211
Track and Field and Cross Country (combined)	548,359	360,709	909,068
Volleyball		251,987	251,987
Total Expenses of all Sports, Except Football and Basketball, Combined	2,154,268	1,960,253	4,114,521
Total Expenses Men's and Women's Teams	2,531,940	2,328,328	4,860,268
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			598,671
Grand Total Expenses			5,458,939

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	400,392	368,075	768,467
Baseball	601,223		601,223
Golf	153,947	185,728	339,675
Soccer	484,398	439,534	923,932
Softball		383,709	383,709
Swimming	211,493	185,860	397,353
Tennis	170,090	157,566	327,656
Track and Field and Cross Country (combined)	548,359	360,709	909,068
Volleyball		252,016	252,016
Total Revenues of all Sports, Except Football and Basketball, Combined	2,169,510	1,965,122	4,134,632
Total Revenues Men's and Women's Teams	2,569,902	2,333,197	4,903,099
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			598,671
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,501,770

CAVEAT

excess institutional support continues to be carried into the next year and is held in designated restricted accounts for each specific sport/program

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	223,853	222,840	446,693
2 <u>Total of Assistant Coaches' Salaries</u>	68,000	86,500	154,500
3 <u>Total Salaries (Lines 1+2)</u>	291,853	309,340	601,193
4 <u>Athletically Related Student Aid</u>	1,905,207	1,678,535	3,583,742
5 <u>Recruiting Expenses</u>	14,076	16,407	30,483
6 <u>Operating (Game-Day) Expenses</u>	269,868	267,538	537,406
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	2,481,004	2,271,820	4,752,824
8 <u>Total Expenses for Teams</u>	2,531,940	2,328,328	4,860,268
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	50,936	56,508	107,444
10 <u>Not Allocated Expenses</u>			598,671
11 <u>Grand Total Expenses (Lines 8+10)</u>			5,458,939
12 <u>Total Revenues for Teams</u>	2,569,902	2,333,197	4,903,099
13 <u>Not Allocated Revenues</u>			598,671
14 <u>Grand Total Revenues (Lines 12+13)</u>			5,501,770
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	37,962	4,869	42,831
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</u>			42,831

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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